FAIRCHILD HEALTHCARE CENTER, INC.

331 NORTH STREET, P.O. BOX 99

FAIRCHILD 54741 Phone: (715) 334-4311 Corporation Ownership: Operated from 1/1 To 12/31 Days of Operation: 365 Highest Level License: Skilled Al? No Operate in Conjunction with CBRF? No (12/31/02): 48 Title 18 (Medicare) Certified? Yes 702): 48 Title 19 (Medicaid) Certified? Yes 23 Average Daily Census: 27 Operate in Conjunction with Hospital? Number of Beds Set Up and Staffed (12/31/02): 48 Total Licensed Bed Capacity (12/31/02): 48 Number of Residents on 12/31/02:

************************************ Services Provided to Non-Residents | Age, Sex, and Primary Diagnosis of Residents (12/31/02) | Length of Stay (12/31/02) % Home Health Care Supp. Home Care-Personal Care Supp. Home Care-Household Services No | Developmental Disabilities 0.0 | Under 65 4.3 | More Than 4 Years No | Mental Illness (Org./Psy) 43.5 | 65 - 74 21.7 | Day Services Yes| Mental Illness (Other) 8.7 | 75 - 84 21.7 | Respite Care Adult Day Care 4.3 | Full-Time Equivalent No | Para-, Quadra-, Hemiplegic 0.0 | 95 & Over Adult Day Health Care ---- | Nursing Staff per 100 Residents Congregate Meals No | Cancer 0.0 | Yes| Fractures 4.3 100.0 | (12/31/02) Home Delivered Meals 0.0 | 65 & Over 95.7 |-----No | Cardiovascular Other Meals 17.4 | ----- | RNs No | Cerebrovascular Transportation 13.0 | Sex % | LPNs No | Diabetes Referral Service No | Respiratory 4.3 | ----- | Nursing Assistants, Other Services Provide Day Programming for | Other Medical Conditions 8.7 | Male 47.8 | Aides, & Orderlies 41.5 Mentally Ill ---- | Female 52.2 | ---- | Provide Day Programming for 100.0 I Developmentally Disabled No | 100.0 | *************************************

Method of Reimbursement

	Medicare (Title 18)			Medicaid (Title 19)			Other			Private Pay		Family Care			Managed Care					
Level of Care	No.	96	Per Diem (\$)	No.	olo	Per Diem (\$)	No.	%	Per Diem (\$)	No.	olo	Per Diem (\$)	No.	00	Per Diem (\$)	No.	olo	Per Diem (\$)	Total Resi- dents	- Of
Int. Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Skilled Care	1	100.0	272	19	100.0	111	1	100.0	112	2	100.0	115	0	0.0	0	0	0.0	0	23	100.0
Intermediate				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depende	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	1	100.0		19	100.0		1	100.0		2	100.0		0	0.0		0	0.0		23	100.0

FAIRCHILD HEALTHCARE CENTER, INC.

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Admissions, Discharges, and	Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/02									
Deaths During Reporting Period										
		1			% Needing		Total			
Percent Admissions from:		Activities of	%	As	sistance of	% Totally	Number of			
Private Home/No Home Health	16.7	Daily Living (ADL)	Independent	One	e Or Two Staff	Dependent	Residents			
Private Home/With Home Health	12.5	Bathing	8.7		69.6	21.7	23			
Other Nursing Homes	8.3	Dressing	17.4		60.9	21.7	23			
Acute Care Hospitals	62.5	Transferring	34.8		52.2	13.0	23			
Psych. HospMR/DD Facilities	0.0		21.7		52.2	26.1	23			
Rehabilitation Hospitals	0.0	Eating	65.2		26.1	8.7	23			
Other Locations	0.0	******	*****	*****	****	******	*****			
Total Number of Admissions	24	Continence		%	Special Treat	tments	ે			
Percent Discharges To:		Indwelling Or Extern	al Catheter	8.7	Receiving F	Respiratory Care	34.8			
Private Home/No Home Health	21.2	Occ/Freq. Incontinen	t of Bladder	60.9	Receiving 7	Tracheostomy Care	0.0			
Private Home/With Home Health	18.2	Occ/Freq. Incontinen	t of Bowel	21.7	Receiving S	Suctioning	0.0			
Other Nursing Homes	6.1				Receiving (Ostomy Care	8.7			
Acute Care Hospitals	12.1	Mobility			Receiving 7	Tube Feeding	0.0			
Psych. HospMR/DD Facilities	0.0	Physically Restraine	d	8.7	Receiving N	Mechanically Altered Diet	s 43.5			
Rehabilitation Hospitals	0.0									
Other Locations	3.0	Skin Care			Other Resider	nt Characteristics				
Deaths	39.4	With Pressure Sores		0.0	Have Advanc	ce Directives	52.2			
Total Number of Discharges		With Rashes		0.0	Medications					
(Including Deaths)	33				Receiving E	Psychoactive Drugs	82.6			

Selected Statistics: This Facility Compared to All Similar Metropolitan Area Facilities & Compared to All Facilities

		Ownership:			Size:	Lic	ensure:			
	This	Pro	orietary	Und	er 50	Ski	lled	Al	1	
	Facility	ility Peer Group		Peer Group		Peer Group		Facilities		
	%	%	Ratio	%	Ratio	90	Ratio	90	Ratio	
Occupancy Rate: Average Daily Census/Licensed Beds	56.3	84.7	0.66	84.3	0.67	85.3	0.66	85.1	0.66	
Current Residents from In-County	30.4	81.6	0.37	74.1	0.41	81.5	0.37	76.6	0.40	
Admissions from In-County, Still Residing	8.3	17.8	0.47	26.0	0.32	20.4	0.41	20.3	0.41	
Admissions/Average Daily Census	88.9	184.4	0.48	97.7	0.91	146.1	0.61	133.4	0.67	
Discharges/Average Daily Census	122.2	183.9	0.66	97.5	1.25	147.5	0.83	135.3	0.90	
Discharges To Private Residence/Average Daily Census	48.1	84.7	0.57	33.1	1.46	63.3	0.76	56.6	0.85	
Residents Receiving Skilled Care	100	93.2	1.07	94.6	1.06	92.4	1.08	86.3	1.16	
Residents Aged 65 and Older	95.7	92.7	1.03	98.3	0.97	92.0	1.04	87.7	1.09	
Title 19 (Medicaid) Funded Residents	82.6	62.8	1.32	57.5	1.44	63.6	1.30	67.5	1.22	
Private Pay Funded Residents	8.7	21.6	0.40	36.6	0.24	24.0	0.36	21.0	0.41	
Developmentally Disabled Residents	0.0	0.8	0.00	0.8	0.00	1.2	0.00	7.1	0.00	
Mentally Ill Residents	52.2	29.3	1.78	34.4	1.52	36.2	1.44	33.3	1.56	
General Medical Service Residents	8.7	24.7	0.35	17.7	0.49	22.5	0.39	20.5	0.42	
Impaired ADL (Mean)	44.3	48.5	0.91	49.4	0.90	49.3	0.90	49.3	0.90	
Psychological Problems	82.6	52.3	1.58	50.4	1.64	54.7	1.51	54.0	1.53	
Nursing Care Required (Mean)	10.9	6.8	1.60	7.2	1.51	6.7	1.61	7.2	1.51	